



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☒ Volleyball ☐

REGION # 64 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	8304	
	Broadcasting		170	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			8474
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1365	
	Trophies		170	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2075	
	TOTAL EXPENSES (2)			3610
Part C	Net Profit (Part A (1) minus Part B (2) total)			4864
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		729	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			4135
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			4135

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ashland	517	Bath County	517	Boyd County	517
East Carter	517	Lewis County	517	Raceland	517
Rowan County	517	West Carter	517		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	572
2	453
3	359
4	
5	
6	
7	
Total	1384

Pete Fraley
MANAGER

Boyd County
SCHOOL

606-928-7100
DAYTIME PHONE

16th Region Softball Tournament Expenses

Tournament Manager:		\$300.00
PA person / Music:	\$25.00/game	\$175.00
Scoreboard Operator:	\$20.00/game	\$140.00
Official Book:	\$20.00/game	\$140.00
Gate workers (2):	\$60.00/game	\$420.00
Security:		\$250.00
Athletic Trainer:		\$100.00
Grounds Crew:		\$300.00
Championship T-shirts:		\$150.00
Hospitality Host:		<u>\$100.00</u>
		\$2075.00